DRAFT COUNCIL BUDGET 2027/28

Our draft budget for 2027/28 is just over £1.2m and we will generate around £288k of income from different sources. We also plan to put around £85,000 into reserves for future planned expenditure. The balance is funded through the **precept** which is the share of council tax raised by the Town Council.

Based on the current draft budget, the precept for 2027/28 would be £939,900. This is the same level as for 2026/27.

For a Band D property this means a household would pay £12.41 per month to the Town Council, which would be around 6% of the council tax you pay.

HOW THE PRECEPT IS SPENT

Here's how the £12.41 per month will be spent:

Our Assets

Planning Ahead	20p	**£1.17**
Public Toilets	32p	
Cemetery and Chapel	37p	
Grounds and Other Property	28p	

Corporate and Administration

Central Costs	£3.68	**£4.25**
Civic Costs	37p	
Planning Ahead	20p	

Community Services

Town Rangers	£1.08	**£6.99**
Christmas Lights	41p	
Funded Services & Grants	£1.52	
Community Services and Projects	£1.01	
Town Centre, Tourism and Markets	£1.37	
Community Events	£1.60	