



DRAFT COUNCIL BUDGET 2026/27

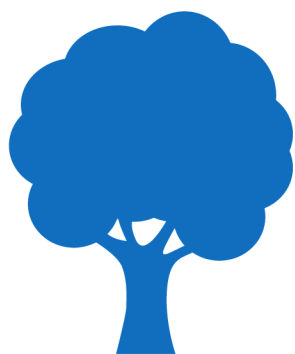
Our draft budget for 2025/26 is just over £1.1m and we will generate around £250k of income from different sources. We also plan to put around £40,000 into reserves for future planned expenditure. The balance is funded through the **precept** which is the share of council tax raised by the Town Council.

Based on the current draft budget, the precept for 2026/27 would be £877,630.

For a Band D property this means a household would pay £11.90 per month to the Town Council, which would be around 6% of the council tax you pay.

HOW THE PRECEPT IS SPENT

Here's how the £11.90 per month will be spent:



Our Assets

Planned Building Work	80p	£1.96
Public Toilets	28p	
Cemetery and Chapel	27p	
Grounds and Other Property	61p	



Corporate and Administration

Central Costs	£3.84	£4.72
Civic Costs	33p	
Planning Ahead	54p	



Community Services

Town Rangers	80p	£5.23
Christmas Lights	42p	
Funded Services & Grants	92p	
Community Services and Projects	38p	
Town Centre, Tourism and Markets	£1.49	
Community Events	£1.22	