

REPORT TO ASSETS AND OPERATIONS COMMITTEE STRATEGIC PLAN UPDATE REPORT AND 2026 ACTION PLAN



Report Reference A-25-05
Meeting Date 22nd September 2025
Agenda Item 8
Prepared by Town Clerk

1.0 BACKGROUND

As part of the committee's role in overseeing the implementation of the council's strategic plan, it considers an update report at each meeting outlining progress on delivering the current year action plan.

Ahead of setting the budget, the committee should also agree actions for the 2026/27 civic/financial year.

2.0 REVIEW OF CURRENT YEAR ACTIONS

Ref	Action	Lead Officer	Target	Status /Committee Update
ASS01 /24/C3	Implement Town Ranger apprenticeship	Deputy Town Clerk	July 2025	Complete
ASS02 /25/S5	Develop a five-year management strategy for all built assets	Town Clerk / Deputy Town Clerk	November 2025	Work commencing on the built assets by Deputy Town Clerk (excluding Council Offices which is covered by the COIP WG workstream). Some individual plans may be slightly delayed due to period of absence.
ASS03 /23/C3	Review of equipment provided for the Town Ranger service	Deputy Town Clerk	July 2025	To be undertaken as part of a full organisation equipment review. Delayed due to staff absence.
ASS04 /23/S5	Terms to be agreed with Bruntwood for their occupation of 60 King Street	Town Clerk	Unknown	Update to be provided under specific item at meeting.
ASS05 /24/S5	Increase usage at the Tabley Hill Chapel	Corporate Support Manager	March 2026	Corporate Support Manager developing initiatives to raise awareness of the asset.
ASS06 /23/S5	Develop a phased programme for renovation of the Council Offices	Town Clerk	March 2026	Working group established to lead on this, with target of March 2026.

3.0 ACTION PLAN 2026/27

The following priority objectives fall within the committee's responsibilities:

Ref	Objective
C3	Expand the Town Ranger service to increase the cleanliness, maintenance and attractiveness of the town
S5	Ensure the Council's built assets are financially sustainable with the usage and community benefit maximised

The following action plan is suggested for consideration. The committee should consider what priority actions it wishes to see delivered in the next action plan year.

Objective	Action
S5	Develop the weddings offer for the Tabley Hill Chapel
S5	Implementation of actions identified in asset management strategies
S5	Implementation of agreed management of 60 King Street
S5	Undertake roofing works to the Council Offices
S5	Secure planning permission for changes to Council Offices

4.0 DECISIONS REQUIRED

The committee should:

- a) Consider approval of the deletion of outstanding actions as set out in section two
- b) Note the current year action plan set out in section three
- c) Agree an action plan for 2026/27