

REPORT TO ASSETS AND OPERATIONS COMMITTEE STRATEGIC PLAN UPDATE REPORT



Report Reference A-24-14
Meeting Date 10th February 2025
Agenda Item 8
Prepared by Town Clerk

1.0 BACKGROUND

As part of the committee's role in overseeing the implementation of the council's strategic plan, it considers an update report at each meeting outlining progress on delivering the current year action plan.

The Corporate Peer Challenge identified the need to review the strategic plan and realistic number of actions that can be completed within any period. This review is currently being undertaken and will involve assessing which objectives under the plan are a priority after which committees will re-evaluate actions to deliver the priority objectives.

Section three includes updates in respect of whether actions are likely to be completed by the end of the current plan year (ends May 2025).

2.0 DECISIONS REQUIRED

The committee should review the progress on implementing the agreed action plan to date (section three)

3.0 ASSETS AND OPERATIONS COMMITTEE ACTIONS REPORT 2024/25 FEBRUARY 2025

	Origin	ARef	ORef	Action	Lead Officer	Original Target	Status	Committee Update
	23/24	ASS03	C3	Explore enhanced use of CEC depot at Longridge.	Town Clerk	30/06/2024	Started	Area agreed with CEC and now in use. Awaiting a draft license to review and formalise.
	23/24	ASS03	C3	Undertake a review of equipment provided for the Town Ranger service and bring proposals for future purchase / replacement to the Assets and Operations Committee	Deputy Town Clerk	30/06/2024		This action will be completed in the current plan year (by May 2025)
	24/25	ASS12	C3	Implement Town Ranger apprenticeship	Deputy Town Clerk	01/09/2024	In progress	Applications close 28 th February. A number of good applications have been received to date. Start expected Summer/Autumn 2025.
	24/25	ASS13	C5	Deliver a refurbishment of the Market Hall	Town Clerk	30/11/2024	In progress	Works currently being undertaken. Will be completed by 31 st March.
	23/24	ASS04	S5	Develop a phased programme for renovation of the Council Offices	Town Clerk	31/12/2024		This action will not be completed by the end of the current plan year (May 2025) but will be a priority action following completion of works to Market Hall.
	23/24	ASS06	S5	Terms to be agreed with Bruntwood for their occupation of 60 King Street	Town Clerk	31/12/2024		Options being considered at this meeting.
	24/25	ASS15	C5	Increase usage at the Tabley Hill Chapel	Town Clerk	31/03/2025	In Progress	The Corporate Support Manager will be leading on activity to better promote use of the building.
	24/25	ASS14	C5	Develop a funding plan for the phased refurbishment of the Council Offices	Town Clerk	31/03/2025		See ASS04